

***NWC CAPITAL INVESTMENT & NEEDS BASED ON THE MASTER PLAN***

| CITY                              | Investment / project type | TOTAL          |
|-----------------------------------|---------------------------|----------------|
| <b>RIYADH</b>                     |                           |                |
| Water Plants , Wells & Reservoirs | 1,900,000,000             | 14,922,000,000 |
| Water Mains                       | 1,750,000,000             |                |
| Water Networks                    | 2,250,000,000             |                |
| Water House Connections           | 802,000,000               |                |
| Environmental Treatment Plants    | 2,240,000,000             |                |
| Waste Water Mains                 | 3,900,000,000             |                |
| Waste Water Networks              | 1,300,000,000             |                |
| Waste Water House Connections     | 780,000,000               |                |
| <b>JEDDAH</b>                     |                           |                |
| Water Plants , Wells & Reservoirs | 1,030,000,000             | 9,573,000,000  |
| Water Mains                       | 800,000,000               |                |
| Water Networks                    | 700,000,000               |                |
| Water House Connections           | 3,000,000                 |                |
| Environmental Treatment Plants    | 2,080,000,000             |                |
| Waste Water Mains                 | 1,960,000,000             |                |
| Waste Water Networks              | 2,600,000,000             |                |
| Waste Water House Connections     | 400,000,000               |                |
| <b>MAKKAH</b>                     |                           |                |
| Water Plants , Wells & Reservoirs | 500,000,000               | 3,885,000,000  |
| Water Mains                       | 380,000,000               |                |
| Water Networks                    | 440,000,000               |                |
| Water House Connections           | 270,000,000               |                |
| Environmental Treatment Plants    | 500,000,000               |                |
| Waste Water Mains                 | 935,000,000               |                |
| Waste Water Networks              | 530,000,000               |                |
| Waste Water House Connections     | 330,000,000               |                |
| <b>TAIF</b>                       |                           |                |
| Water Plants , Wells & Reservoirs | 330,000,000               | 2,608,000,000  |
| Water Mains                       | 300,000,000               |                |
| Water Networks                    | 350,000,000               |                |
| Water House Connections           | 180,000,000               |                |
| Environmental Treatment Plants    | 650,000,000               |                |
| Waste Water Mains                 | 550,000,000               |                |
| Waste Water Networks              | 3,000,000                 |                |
| Waste Water House Connections     | 245,000,000               |                |
|                                   |                           |                |
| <b>GRAND TOTAL FOR NWC</b>        |                           | 30,988,000,000 |

## NWC CAPITAL INVESTMENT & NEEDS FOR NEXT FIVE YEARS BASED ON MASTER PLAN

